App F IX 4

Previous References (1942 ML) File No 37-42
Serial Nos 1, 3

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of the Chamarajanagar Town Municipality for 1942-43

To,
The D e Mysore
The Comptroller
L 1350-1 dt 31 7 42
Sanctions the ___ with certain observations

Budget estimates of the Chamarajanagar Town Municipality for 1942-43

General and Revenue Secretariat — File No 37 of 1942 — [App F III-2

Serial No	
1	From the Deputy Commr Mysore Dt Letter No D3-C-4128/41-42 dt 15-7-42 forwards, with his remarks, the budget estimates of the Chamarajanagar Town Mncl Cl for the year 1942-43. Submd with a draft for appn
	23-7-42
	Submitted
	3 May be approved
	23-7-42
	Member L S G
	4) 27-7-42
	5 Done 28/7/42
2	The Dy Commr Mysore Dt Comptroller
3	G O No L 1350-1 dt 31-7-42 Approves the budget estimates with certain modifications

OFFICE OF THE MINISTER FOR L S G & P H Date 24-7-42 No 928

SECY LA DEPT 215 23 JLY 1942 GOVT OF MYSORE

NOTE—Cont Sheet

WD 04165—GPB—5o 000—23-10 41

File No of 194

General and Revenue Secretariat

Serial No

409

Office of the Deputy Commissioner,
Mysore District,

No D3-C 4128 of 41-42 Dated, Mysore, the 15th July 1942

Rec'd 87-42-1

From

K SUBBA RAO, Esq , B A ,
Deputy Commissioner,
Mysore District, Mysore

To

C NARAYANASWAMI NAIDU, Esq , B A , B L ,
Secretary to Government of Mysore,
Law Department, Bangalore

Sir,

Budget Estimates of Chamarajanagar Town Municipality for the year 42-43

In forwarding herewith the Budget Estimates together with the explanatory note and the resolution of the Municipal Council, I have the honour to state as follows -

The opening balance given in the estimate is Rs 20,231/- but the year 1941-42 closed with an actual balance of Rs 14,657-11-10 Hence Rs 14,658/- may be adopted as the Opening Balance for the current year

The Municipal Council expect a total income of Rs 50,188/- under all heads of revenue during 1942-43 An income of Rs 12,000/- was anticipated ~~during~~ under the head A5 Tolls But is reported that a bid of Rs 1,096/- per mensem or Rs 13,152/- per year was secured by the Municipal Council in the auction sale held recently The income under this head may therefore be raised to Rs.13,152/-

Under D Grants from Government the Council expect a grant of Rs 10,000/- as per Law Secretary's letter No

L 1117/M1 171-40-4 dated the 8th August 1941, promising half the cost of drainage works to be sanctioned hereafter As this is not a sanctioned item it may be deleted and the corresponding item of expenditure under C(1) Public Works carried out by the Public Works Department, intended for drainage works may be reduced from Rs 20,000/- to Rs 10,000/-

All other items have been duly explained in the President's Note and may be retained

With these modifications the abstract of budget will be as follows:-

Opening Balance		Rs 14,658
Receipts as proposed by the Council	Rs 50,188	
Increase under A5 Toll	1,152	
	51,340	
Delete under D Grants from Government	10,000	
Net Receipts - Total		41,340
		Rs 55998
Expenditure as anticipated by the Municipal Council	44,373	
Less as per modification noted above	10,000	
Net Expenditure		34,373
Closing Balance		21,625

In addition to the above the Municipality holds a sum of Rs 30,625/- in the Government Savings Bank Account earmarked for water supply scheme The financial position of this Municipality is sound

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner, Mysore

EXPLANATORY MEMO OF THE BUDGET ESTIMATES OF CHAMARAJANAGAR TOWN MUNICIPAL COUNCIL FOR THE YEAR 1942-43

PART I INCOME

A Municipal rates and taxes

1 OCTROI A sum of Rs 9500/- is provided as income under this head as against Rs 8000/- in the sanctioned Budget for 41-42 and Rs 8726-2-9 being the actuals for 40-41 It is seen from the revised figures that there has been an appreval rise in income This is du to better supervision and raise of prices in clothes etc , The revised figures show, an income of rup es 9600/- As such Rs 9500/- is provided for in the bud get for the year This may kindly be retained

2 TAXES ON BUILDINGS AND LANDS

Rs 6000/- is provided under this head as against Rs 5000/- sanctioned in the budget for 41-42 The Municipal Council revised the assessment in the year 40-41 the result being Rs 5280-8-0 This figure was adopted for 41-42 But the collections, under the head in the revised budget worked up to Rs 4000/- streneous efforts are being pushed through to collect the major portion of the outstanding arrears Hence the provision made may kindly be retained

3 TAXES ON VEHICLES, ANIMALS

Rs 600/- is shown as income under this head as against Rs 1064/- which includes a sum of rupees 504/-received by the Government as compensated the loss of taxes on motor vehicles from 37-38 to 39-40 being the actuales for 40-41 and rupees 560/- under revised estimate figures The amount provided for 42-43 may kindly be retained as the increase of Rs 40/- more than the revised figures is expected to be realised by exerting a little more and closer

scrutiny of the numbering of carts in the Town

5 TOLLS

Leasing of tolls for the year 42-43 has been sanctioned by the Municipal Council at their meeting held on 8-3-42 The Council have leased out the toll during the year 41-42 at a monthly rental of Rs 1000/- A total sum of Rs 12000/- as sanctioned for 41-42 annually is actually realised The Council keeping the same figures in view for the year 42-43 The same may kindly be retained

7 LIGHTING TAX

As this levy of tax was sanctioned by Government at the rate of Ps 0-4-0, on every rupee of house and land taxes, provision of Rs 1500/- is made Calculating on Rs 6000/- provided under taxes on buildings and lands The same may be retained, since the levy is brought into force from April 1941

8 CONSERVANCY CESS
(including scavenging etc)

A sum of Rs 300/- is provided in the budget under this head as the same sum was sanctioned for 41-42, the revised figures also worked up to this extent Hence provision made under the head may kindly be retained

10 OTHER TAXES(to be specified)
EDUCATION CESS

This tax is levied at 0-2-0 per rupee on house and land taxes as per G O No E 1358-71 E P M 195-40-2 dated 16-10-1941 The total provision of Rs 750/- is provided as per calculation on Rs 6000/-under taxes on buildings and lands

9(a) MOHATARFA SHOP TAX

A sum of Rs 800/- is provided under this head as against the same sanctioned for 41-42 The revised figures show a margin of Rs 50/-less than the provision made, it is anticipated that this sum is expected to be realised, as the town is growing day by day and happens to be a Commercial centre

The provision made may be retained

B (1) POUNDS

There has been no variation under this head The same may kindly be retained

C 1 RENTS OF BUILDINGS

The Municipal Council have estimated the income of Rs540/- under this head, as the same is being realised as detailed below

*1)	Amildar's quarters	Rs 120-0-0	@ Rs 10/-per month
2)	Model House	Rs 120-0-0	@ Rs 10/- " as this is rented out Lady Doctor
3)	Muttan stalls	Rs 300-0-0	@ Rs 25/-per month as this is leased out

The provision may kindly be retained

An another sum of Rs 48/- is also provided as rent of vegatable market stalls which are under construction now at present They will be ready before the close of the current official year and are proposed to be rented out at Rs 4/-per mensem Hence this item may kindly be retained

C 2 SALE PROCEEDS OF LANDS etc

A sum of Rs 5000/- is provided under this head as against Rs 5000/- sanctioned for 41-42 and Rs 2000/- under revised figures The Municipal Council have deposited heavy sums of money with the land acquisition officer for acquiring sites for the use of Parivars acquiring another block for other Hindus and a third and fourth for Kurubars, and Banagigas respectively Government have also sanctioned ~~the acquisition~~ the acquisition of others properties, for forming sites Hence the Council expect, that these sites will be available for sale during the year 42-43 The provision made is reasonable and modest, hence the same may kindly be retained

C 3 CONVERVANCY RECEIPTS

There is no variation under this head the same may kindly be retained

contd

C 6 Feese Fxees and Revenues from Markets and Slaughter Houses

The Municipal Council have submitted proposals for the levy of an inspection fees onevery ~~joint~~ goat or sheep slaughter at 0-0-6 each and bye laws have also been ammended and objection called for There have been no objections for this levy Sanction of Government is sought for and orders are awaited. The provision may kindly be retained

C 12 INTERST ON INVESTMENTS

The Council have invested rupees 25000/- in Savings Bank deposits, in the taluk treasury This amount is earmarked for water supply project which is to be sanctioned early This amount will be carring an interest till such time the work is taken on hand ~~under~~ Hence the provision of Rs 500/- rade under the head may kindly be retained

D GRANTS AND CONTRIBUTIONS

The Municipal Council have under taken several big schemes and have represented Government for supplementing funds as they themselves cannot work up them The following are the schemes for which application for grants has been submitted through the Deputy Commissioner

Name of the scheme	Estimate cost	Outlay up-to-date Municipal Funds	Balance to be provided Municipal Funds	Balance to be provided
~~1 Drainage scheme 102180-0-0~~ Equal grants				
1 Drainage scheme	102180-0-0	35663-0-0 16757-0-0	15327-0-0	34333-0-0
2 Water supply	132200-0-0	--	66100-0-0	66100-0-0
3 Town Improvement	10663-2-0	--	5663-2-0	5000-0-0

Government have sanctioned Rs 5000/- during the current year for Town Improvements and bills have been submitted to the Deputy Commissioner for counter signature The Municipal Council have agreed to pay up the balance of Rs 5663-2-0 The Council are opinion that some improvements are to be effected in the year 42-43 and have proposed to pay Rs 5000/-from Municipal funds

DRAINAGE Out of the entire scheme, so far V stages have been completed and the Municipality has paid Rs 35663/- and havr proposed to take up the VI stage for which they have agreed to deposit Rs 10000/- and have also approved Government to pay their quota of contribution through the Deputy Commissioner with this point in view the have provided funds for the continuance of the work during the year 42-43

WATER SUPPLY SCHEME The Council submitted proposals showing the ways and means to finance the cost of the scheme As the estimate is kept by account of higher rates of pipes and a revised estimate is under contemplation and in correspondance, the - question of providing funds is detailed in the report already submitted Hence the provision of Rs 10000/- as income under contributions from Government may kindly be retained

PUBLIC DEBT The Council have advanced large sums to the extent of Rs 1065-0-0 as Law charges and have received deposits for acquisition of properties As such items are anticipatary year after year, the provision of Rs 2000/- made may kindly retained Details for revised figures

Deposits received during 1941-42

	From tollgate contractor	Rs 2000-0-0
	" Mutton stall	50-0-0
	Miscellaneous	2386-0-0
		4436-0-0

PART II EXPENDITURE.

A. GENERAL ADMINISTRATION
2) MUNICIPAL OFFICE

An increase of Rs 12/- is provided more than the sanctioned figures for 41-42 being the increment due for the existing staff The pay of the present incumbents will be as follows

1	Head clerk on Rs	38-0-0
2	2nd Clerk	21-0-0
3	Peon	11-0-0
		70-0-0 for 12 months Rs 840-0-0

As only actuals are provided the expenditure of Rs840/-under this head may be retained

A sum of Rs 1800/-is provided as the total requirement against Rs 1248/- of the sanctioned Budget for 41-42 A sum of Rs 180/- is provided for the temporary establishment proposed to be entertained(i e an record keeper for a year on Rs 15/- per month Rs 150/-is provided for the cost of receipt books to be supplied from the comptroller's office as per Government order As the provision of Rs 50/- provided in the budget for 41-42 is found inadequate since the actuals worked up to Rs 150/- under revised figures Rs 200/- is provided towards clothing charges and printing, Bargx Baramarga and town transit pass books, as these books are not supplied from the Superintendent Government Press,Bangalore Hence the increased provision may kindly be retained

II COLLECTION OCTROI A sum of Rs 1680/- is provided towards in establishment charges under this head as against Rs 1656/- for 41-42 The increase is due to the increment of the present staff i e octroi manager

One Manager on Rs	23/-	276
12 Mutsaddies	9/-	1296
1 Peon	9/-	108
		1680

further sum of Rs 144/- is also included for the increment of Octroi watchers from Rs 9/- to 10/- and Rs 60/- is also provided towards the cycle allowance proposed to be given to octroi manegar In addtion to the above expenditure a sum of Rs 440/- is provided for the entertainment of 2 more additional watchers and for the purchase of articles required for octori office (i e 1 scale and tarpoline Besides the above a sum of Rs 100/- is also provided towards the rent of Octroi office which is located in a rented buildirg s in the previous year The provision made are necessary may kindly be retained

II A OTHER TAXES MOHATARFA By a kind persual of the D C B statement up to date, it will be kindly seen that the demand under Mohatarfa taxes to be collected by the bill collector has increased from Rs to Rs The clerical work

by way of issue of bills etc has also proportinately increased with the reslut that collection work has suffered it is therefore necessary that additional establishment should be entertained if the efficiency has to continue The council have desirable to entertain another bill collector on Rs 15/-per month This provision may kindly be retained, pending formal sanction to the proposal

C CYCLE RADGES A sum of Rs 40/- is provided under this head since the revised figures worked up to Rs 30/- during the year 1941-42 and hence Rs 40/- is provided, a little more than the actuals and also keeping-an-view the present market - fluctuctions

B ELECTRIC LIGHTING CHARGES A sum of Rs 4800/- is provided towards electric lighting charges as against Rs 4340/- under revised figures At present 191 street lights though have been installed 46, have been suspended as per G.O since the materials could not be got on account of war The provision made may kindly be retained

3 CAPTURING OF MONKEYS

A sum of Rs 100/- is provided for capturing and deporting of monkeys in the Town Local complaints have been received by the Council regarding thispest and hence the provision may kindly be retained

C PUBLIC WORKS CARRIED OUT BY P.W.D.DEPARTMENT

The Municipal Council have made provision under this head for an expenditure of Rs 20000/- This includes the moiety of cost to be borne by the Municipality in connection with the working of VI stage of drainage scheme to which the Municipal Council have called for an estimate for Rs 20000/-and it is very likely that the VI stage will be completed during 1942-43, Hence the provision may kindly be retained

D PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT

A portion for the expenditure only a sum of

Rs 1000/- is made under this head since no works were undertaken during the year 41-42 This sum is proposed to be mostly spent on road works and repairs to one building The provision made may kindly be retained Again a provision of Rs 1000/- is made

E 2 CONSERVANCY A sum of Rs 4356/- is provided for establishment charges as noted below since this is an recurring expenditure

1	Sanitary Inspector	on	Rs 92/-	1104-0-0
2	Daffedar	on	Rs. 13/-	156-0-0
6	Sweepers	on	Rs 10/-	720-0-0
22	-do-	on	Rs 9/-	2376-0-0
				4356-0-0

A sum of Rs 100/- is also provided towards maternity leave allowances to sweepers as per Government order, as in the previous years

Under this head two more items of expenditure is provided more than the other usual provision in previous years namely(1) Maintenance of 4 more sweepers proposed to be entertained as the town is growing every year This is provided as per resolution of the Council passed some months ago on the same subject The expenditure on this account will be Rs 432/- Further a sum of Rs 100/- is provided as Cyanogasing charges which is an unforseen item in addition to - Rs 250/- as plague and cholera charges The total expenditure of Rs 6198/- provided under this head may kindly be retained

E3 MEDICAL RELIEF A provision of Rs 1820/- is made under this head as in previous year towards the quota of contribution payable from the Municipality This is based on the figures furnished by the Comptroller on the basis of Senior Surgeon's figures The Council have also made provision in addition to the above,Rs 60/- towards this quota for the maintenance of a sweeper to the male Dispensary The same may also kindly be retained

E6 VETERINARY CHARGES In addition to the usual contribution of Rs 55/- payable by the Municipality towards veterinary charges

a sum of Rs 60/- is provided as allowances to the Local Veterinary Inspector for inspection of animals brought to slaughter at the Municipal slaughter house This will be met out of the fee proposed to be levied at 0-0-6 per head of sheep or goat slaughtered As the matter is before Government for consideration of the proposal The same may also be kindly retained

E7 CATTLE POUND A sum of Rs 84/- is provided for the entertainment of a pound keeper on Rs 7/- there is no full time pound keeper Most of the cattle brought to the pounds are not impounded with the result,the revenue under this Head has fallen Besides there have been loud complaints from Agriculturist about the irregular management of this important item, Hence the provision for a whole time servant is necessary and may be retained

E9 WATER SUPPLY & MAINTENANCE

As there is no possibility of protected water supply scheme being taken up and completed during the year, the establishment of pond watchers is to be continued Hence a provision of Rs ~~k~~ 516/- towards their pay is provided as in previous years The same may kindly be retained

F PUBLIC INSTRUCTION A sum of Rs 396/- is provided against Rs 180/- sanctioned for 41-42 During the year 41-42 the Council have resolved to provide grants to several grant-in-Aid schools as detailed below

Mahilaseva ~~sangh~~ Samaja	Rs 120/-	asagainst no payment at present
Home Industries	Rs 120/-	As against Rs 60/- paid at present
Hindi Class	Rs 96/-	As against Rs 60/- paid at present
Night class(Maha madens	Rs 60/-	As against Rs 60/-now paid
Total	396/-	

The grants proposed to these institutions are before the Deputy Commissioner for obtaining kind sanction of Government The provision made may kindly be retained

EDUCATION CESS The expenditure of Rs 750/- is against the income of Rs 750/- under this head The provision - both under income and expenditure may kindly be retained

The above are the items where in large variations are noted both under income and expenditure The draft budget as per above provisions will be as follows

INCOME		EXPENDITURE	
A Municipal rates & Taxes	31456-0-0	A General Adminst-ration	5264/-
B Realisation under special Acts	75-0-0	B Public safety	4935/-
C Revenue derived from Municipal property & powers	6428-0-0	C Public works by P W D	20000/-
D Grants and contributions	10015-0-0	D Civil department repairs	2150/-
E Micellaneous	50-0-0		
F Public Debt	2170-0-0		
Total	50188-0-0	E Public Health	9498/-
		F Public Instructions	1146/-
		G Grants In-aid contributions.	210/-
		H Miscellaneous	670/-
		I Public debt	500/-
		Total	44373/-

The budget as framed by the Municipal council provides for an income of Rs 50188/- and the expenditure being rupees 44373/- respectively

Closing balance as per Audited figures for 1940-41		3092-5-3
Receipts as per revised Estimate for 41-42		42160-0-0
	Total	45252-5-3
Expenditure as per revised figures for 41-42		25106-0-0
Closing Balance for 1941-42		20146-5-3
(X) The amount of Rs 84 3-0 withdrawn refunded in the 41-42 account to - ordinarily the outstanding may be refunded hence the amount to be added in 41-42		84 3-0 (X)
Opening Balance for 42-43 Rs	20146-5-3	20230-8-3
Receipts as per Bedget for 42-43 Rs	50188-0-0	
Total	70334-5-3	
Expenditure -do- -do-	44373-0-0	
Anticipated Closing Balance for 1942-43 Rs	25961-5-3	
(X) Add	84-3-0	
	26045-8-3	

From the above it will be kindly seen that the prescribed

minium balance is maintained Apart from this a further sum of rupees 25333/- is also deposited in Government savings Bank in the Taluk Treasury as may be kindly seen from A B C Statements attached

The fancial position of the Municipality is sound and the proposed Budget for 42-43 which is estimated for an - income of Rs 50188/- and an expenditure of Rs 44373/- may kindly be sanctioned

PRESIDENT
Town Municipal Council,Chamarajanagar

vsn

ಇವರ 1942ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳ 8 ರಂದು ಬೆಳಿಗ್ಗೆ 11 ಗಂಟೆಗೆ ಸಭೆ ಸೇರಿತು
ಸಭೆಯ ಕೆಲಸಕ್ಕೆ ಹಾಜರಿದ್ದವರ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ —

Present	Official members	Non official members
	3	13
	3	18

× × × × ⟩ ⟩ ⟩

(2) 1942-43ನೇ ಇಸವಿಗೆ ಆದಾಯ ಖರ್ಚಿನ ಅಂದಾಜು
ಪಟ್ಟಿಯನ್ನು ತಯಾರಿಸಿ ಮಂಜೂರು ಮಾಡಿದ್ದು —

Draft Budget estimate of Income and Expenditure for the year 1942 43 was taken up and was sanctioned item by item as per Statement

Resolved that the Budget estimates as scrutinised and passed providing for an income of Rs and an expenditure of Rs may be passed and recommendation be made to the Deputy commissioner to get sanction of Govt to the Resolution

Resolved that the following fresh items of expenditure as per explanatory note be sanctioned as the provision is quite necessary

Income

1	Octroi	9500/-
2	Taxes on B.L.	6000/-
3	- do Vehicles	600/-
4	Tolls	12000/-
5	Edu Cess	750/-
6	Lighting Tax	1500/-
7	Conservancy and Scavenging	300/-
8	Shop Tax	800/-
9	Pounds	75/-
10	Rents of Buildings	540/-
11	- do	48/-
12	Sale Proceeds of Lands	5000/-
13	Sale of Manure	120/-
14	Slaughter House	100
	Notice fees	20

Expenditure

I	A Municipal office Permanent	840-0-0
	Temporary	180-0-0
	T A	20 0-0
	Contingencies	120-0-0
	St	150-0-0
	Postage	10-0-0
	Tel charges	5-0-0
	Printing	100-0-0
	Adv	45-0-0
	Audit	70-0-0
	Clothing	100-0-0
	Bells	60-0-0
	Furniture	100-0-0
II	Total	1800-0-0
	Octroi Collection (Part)	1680-0-0
	Increase of Pay to Watchmen	144-0-0

Contd

15	Other Items	100/-
16	Interest	500/-
D 17	Grants from Govt for Drainage	1000/-
18	Others	15-
E	Miscellaneous	50/-
F	Public Debt	2000/-
	Law Charges	120/-
	Fines from Courts	50/-
		50198

	Cycle Allowance to Manager	60-00
	Two more Pumps	240-00
	Purchase of Articles Tarpaulin etc	200-00
	Rent for Octroi Hall +	100-00 240-00
III	Mohatartha Permanent	408-0-0
	Add Grand Bill Collector	180-00
	Increase of Pay to Bill Collector two grade of 25-1-30	12-0-0
	Bycycle Badges	40-0-0
		460/- 180/-
IV	Pension etc	400
V	Lighting Charges	4800
	Rewards	15-
	Capturing Monkeys	100
	Mus	20/-
VI C	Original Works	
	Drainage	20000/-
	Tools etc	150/
3	Repairs	2000/-
VII		22150/-
	E P Health	
	Other Charges Sending Samples	10-00
	Establishment Permit	4356-00
	Extra cost for 4 addnl Scavengers	432-00
	Maternity leave allowance	100-00
	Purchase of Carts	
	Feeding Charges	720-00
	Repairs to Carts	100-00
	Dust Bins	180-00
	Brooms etc	30-00
	Plants etc	250-0-0
	Cyanogamung	100-0-0
VIII		6198-0-0
	Medical Relief	1820-00
	Extra Cost of Sweepers & Gardens	60-00

	Repairs of B	250-0-0
	Indigent Patients	35-0-0
	Veterinary Hospital	55-0-0
	Allowance for upkeep of Animals	60-0-0
	Vaccination Establishment	310-0-0
	Lymph	80-0-0
		2670-0-0
IX	Pound Keeper	84-0-0
	Feeding Charges	5-0-0
X	Pay of Pound workers	516-0-0
XI	Fairs and Festivals	25-0-0
XII	Female Schools	
	Mahilasamaj	120-0-0
	Home Industries	120-0-0
	Hindi Class	96-0-0
	Night School	60-0-0
XIII	Payment of Edu Cess	750-0-0
	Reading Room	150-0-0
	Anglo-vern Anniversary	50-0-0
	Red Cross	10-0-0
		960-0-0
XIV	Law Charges	120-0-0
XV	Examination of Food Stuffs	50-0-0
XVI	Payment of Act Sweepers Model Town	500-0-0
XVII	Refund of Deposits	500-0-0
		43953-0-0

Sd/- G Venkatasubbiah
President
Town Municipal Council
Chamarajanagar

Extract

President
Town Council
Chamarajanagar

Statement showing the financial condition of Chamarajanagar Town Municipal Council Chamarajanagar

Particulars	Amount		
Income - Total Receipts	50188		
Deduct extra ordinary items			
1 Loans and other public debt - Head items Deposits	2000	-	-
2 Interest on loans & investments	500	-	-
3 Occasional grants from Government for special works	10000	-	-
4 Sale of lands	5000	-	-
5 other items to be specified Law charges & fines from Courts	170		-
Total Deductions	17670	-	-
Normal Income	32518		-
Expenditure :- Total expenditure	44373	-	-
Deduct extra ordinary items			
1 Public works Optional	20000		-
2 Construction & Improvement of Dispensary buildings including staff quarters	-	-	-
	-	-	
3 Compensation	-		-
4 Loans and other public debt-items	500	-	-
5 other items to be specified (1) Cyanogetting (2) purchased for plume	100	-	-
	200	-	-
Total Deductions	20800		-
Normal expenditure	23573	-	-

President
Town Municipal Council
Chamarajanagar

Statement showing the contributions provided for in the Budget for the year 1942-43 Chamarajanagar Town Municipality

No	Particulars	Amount		
1	Pensionery Contribution	400	-	-
2	Medical Contribution + Additional Surgeon & gardener	1820	-	-
3	Repairs to Hospitals (Annual repairs	60	-	-
4	Charges for treatment of indigenous patients	250	-	-
5	Veterinary Hospital Contribution	35	-	-
6	Vaccination Contribution	55	-	-
7	Education Cess Contribution	80	-	-
8	Audit charges	750	-	-
9	H H The Maharajas Birthday Celebration	70	-	-
10	Red Cross	50	-	-
	Total	10	-	-
		3580	-	-

President
Town Municipal Council
Chamarajanagar

Statement H

Statement showing [illegible] for the year 41-42

Items	Opening Revised Current year	Revised Estimates for the year	Total	Actuals for the year	Actuals for the year
1 Service stamps	25702 3	47086 - -	72788 3	25558 - -	48603 3
2 [illegible]	22604 11 3	4926 - -	27530 11 3	1422 - -	28473 11 3
Total	30928 3	42163 - -	45252 3	25106 0	20146 3
[illegible]					
a Items	-	-			
b [illegible]	4321 12 3	10 -	4331 12 3	695 - -	3641 12 3
c Advances	1825 14 -	4436 - -	6261 14 -	- - -	6241 14 -
d Suspense [illegible]	50 - -	-	50 - -	-	50 - -
e Stores	-	-	-		
f Savings Banks	-	-	-	-	-
g Public [illegible]	-				
H [illegible]	-	-			
J Railway	-				
9 [illegible]	95609 6	500 - -	25609 6	273 - -	25833 9 6

Pr[illegible]

Statement I K

Statement showing the details of investments of Town Municipal Council Chamarajanagar on 1st July of the year towards the Budget Estimates

Details of investments	Surplus Cash	Sinking Fund	Railway Cess	Other funds not specified
1 In Mysore Bank	—	—	—	—
2 In Government Savings Bank	30338 6 6	—	—	—
3 In Government of India Securities	—	—	—	—
4 In Government of Mysore Securities	—	—	—	—
5 Other investments (to be specified)	—	—	—	—
— — — — — —	—	—	—	—

President
Town Municipal Council
Chamarajanagar

Statement 2

Statement showing the loans raised and remaining undischarged by the Chamarajanagar Town Municipality on 18th July of the year which the Budget relates

Serial No.	Particulars of loan	Purpose for which loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged	Remarks
1	From Government	Nil	—	Nil	—	
2	On Debenture from Public					
3	From other local bodies (to be specified)					
4	From other sources (to be specified)					
	— — —					

President
Town Municipal Council
Chamarajanagar

[M A M I Rule 18]

BUDGET ESTIMATES

OF THE

Chamarajanagar Town Municipality

For the Year 1942-43

Prescribed by G O Nos 2243-54-MI 138-12-1 Dated 11th September 1921

and 9545-57-MI 138-12-10 Dated 31st May 1913

A Abstract Estimate of Revenue and Expenditure for the Year

1942-43

Items	Estimate for the ensuing year 1942 43	Revised Estimate for the current year 41 42	Sanctioned Estimate for the current year 41 42	Accounts of Past-year (audited) figures 40-41	Difference Between Columns 3 & 4	Difference Between Columns 2 & 3	Items	Estimate for the ensuing year 1942 43	Revised estimate for the current year 41-42	Sanctioned estimate for the current year 41 42	Accounts of Past-year (audited) figures 40-41	Difference Between Columns 10 & 11	Difference Between Columns 9 & 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal Rates and Taxes	31450	28010	27950	24756	+ 60	+ 3440	A General Administration	5264	3849	3877	11033	- 28	+1415
B Realization under Special Acts	75	75	75	58	-	-	B Public Safety	4935	4346	4248	4147	+ 98	+ 599
C Revenue derived from Municipal Property and Powers apart from Taxation	6428	3079	6180	18333	- 3101	+ 3349	C Public Works Carried out by P W D	20000	6033	1600	40609	+4433	+3967
							D - Do By Civil Dept	2150	1927	12000	2977	-10073	+223
D Grants & Contributions	10015	6500	15	9757	+ 6485	+ 3515	E Public Health Institutions	9498	7413	8623	9221	- 1210	+2085
E Miscellaneous	50	50	4250	30964	- 4200	- -	F Public Instruction	1146	420	420	420	- -	+ 726
F Public Debt	2170	4446	500	8266	+ 3946	- 2276	G Contributions and grants in-Aid (Powers)	210	100	125	159	- 25	+ 110
Total Receipts	50188	42160	38970	92134	+ 3190	+ 7328	H Miscellaneous	670	50	120	25	- 70	+620
Opening Balance	20146	3092	3092	1889	- -		I Public Debt	500	968	500	19255 3000	+ 468	- 468
Add Difference	85	85					Total Expenditure	44373	25106	31513	90846		
Total	20231	3177					Closing Balance	26046	20146 +85	10549	3092		
Grand Total	70419	45337	42062	93938			Grand Total	70419	45337	42062	93938		

(X) This amount was reduced in December 40 as per Accountant General's memo

(X-85) Add difference as ordered by Accountant General's memo

by District Treasury Officer to be added during 41-42

to the Closing Balance since

President

B Statement Showing details of estimate of Receipts for the year

Items of Receipts	Estimate for the ensuing year 1943-44	Revised Estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of Past year (audited figures) 1941-42	Explanation for variations Between 2 & 3
1.	2	3	4	5	6
A Municipal Rates and Taxes					
1. Octroi	9500	9600	8000	8726-2-9	
2 Taxes on buildings and Lands	6000	4000	5000	3883-6-10	
3 Taxes on Vehicles and animals	600	560	600	1064-0-0	
4 Taxes on Professions and Trades	-		-	-	
5 " Tolls and ferries	12000	12000	12000	10232-13-6	
6 Water tax (Education Cess	750	500			
7 " Lighting Tax	1500	300	1250	59-3-10	
8 Conservancy Cesses (including Scavenging and latrine rates)	300	300	300	181-0-0	
9 Miscellaneous-					
a) Shop tax	800	750	800	689-4-0	
b) Oil Mill Tax,					
c) Cart Tax					
Total 9	800	750	800	689-4-0	
10 Other taxes (to be Specified)					
Total A	31450	28010	29950	24795-14-11	

B	Realizations Under Special Acts -				
	1 Pounds —				
	Fines For Cattle Trespass	75	75	75	53-14-0
	Sale of Stray Cattle				
	Refund of feeding Charges				
	other items	-	-	-	4-2-0
	Total	75	75	75	58-0-0
	2 Public Conveyances -				
	Carriage licence fees				
	Fees for drivers badges				
	other items				
	Total 2				
	3 other items (to be specified)	-	-	-	
	Total B	75	75	75	58-0-0
C	Revenue derived from Municipal Property and Powers apart from Taxation				
	1 Rents of Buildings Lands etc	540	500	540	705-4-0
	2 Sale Proceeds of Lands and Produce (Vegetable market)	48			
	of lands etc	5000	2000	5000	17130-10-0
	Sale of Lands			-	-
	Sale of grass				
	Sale of trees				
	Amarangi				
	other items	-			
	Total 2			-	
	3 Conservancy receipts (other than Lakes and Wells)	120	--	120	59-0-0

B Statement Showing details of estimates of receipts for the year 1942-43 contd

Heads of Receipts	Estimate for the ensuing year	Revised Estimate for the Current year	Sanctioned estimate for the Current year	Accounts of Part year (Audited figures)	Explanation for Variations Between 2 & 3
	2	3	4	5	6
Sale of manure night Soil Street-refuse etc					
4 Sale of Proceeds of Smuggled goods		2			
5 Fees and Revenue from educational Institutions					
School fees					
Other receipts					
6 Fees and Revenue from markets and Slaughterhouses -	(x) 100				(x) In view of proposal to levy a fees for examination of animals by Veterinary Inspector
Income from Markets					
Income from Slaughterhouses					
Total 6					
7 Fees and Revenue from Pharmacy					
8 Notice and Warrant fees & interest	20	10	20	9-3-0	
9 License Fees -					
Firewood Depots					
Charcoal depots					
Kerosene oil depots					
Brick Kilns					

	Pottery Kilns					
	Camphor Boiling					
	Dyers Stalls					
	Mutton Stalls					
	Beef Stalls					
	Erection of Pandals					
	Excavation of Clay or earth					
	Fire Works					
	Card Stands (Private)					
	Tobacco license fee					
	Total 9 Licenses					
10	10 Other Fees	100		100	5-5-0	
	Fee For Storage in Octroi sheds		5		7-5-8	
	Octroi Examination Fees					
	Baramanga Fees					
	Municipal Card Stand Fees					
	Demurrage Fees					
	Total 10	100	5	100	12-5-0	
11	Fines				16-9-0	
12	Interest on Investments	500	500	500		
13	Land Revenue and Cesses				3-3-0	
14	Revenue from Sewage Farms					
15	Other Items				442 3-2	
	Sale of Fish					
	Sale of Fort Stones					
	Sale of unserviceable articles		8			
	Miscellaneous		54			
	Total 15					

B Statement showing details of estimates of receipts for the year 1942-43

Items of Receipts	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of Past year 1940-41 (audited figures)	Explanation for Variations Between Columns 2 and 3
1	2	3	4	5	6
Total C	5428	3079	6180	18333 7-2	
D Grants and Contributions —					
From Government					
For Road Repairs					
For Sanitary Purposes	10000	5000	5000	9757-0-0	Drainage works
For educational Purposes			-		
Purranya Chathiram Reading charges		-			
Total 1					
2 From District funds —		1500			
For Road Repairs					
3 From Other Sources -					
a) Local Funds General					
b) Muzhai Funds					
c) Other Sources (Cholera Special)	15		15		
Repairs of Railway approach road					
Srirangam Mutt					
Total 3	15		15		
Total D	10015	6500	5015	9757-0-0	

E- Miscellaneous +				
1 Recoveries on account of Services rendered to Private individuals.				
2 Lapsed Deposits				
3 Refunds and Recoveries	50	50	4250	
4 Other Items (to be Specified)				30963-3-10
Recoveries of overpayment of Pensions	—	—	—	—
Total E	50	50	4250	30963-3-10
F Public Debt				
1 Loans	—	—	—	—
2 Deposits	2000	10	500	8265-12-0
3 Advances	—	—	—	—
4 Other Items (to be Specified)	120	4436		
Law Charges Fines from Courts	50			
New Extension Temples (Bangalore City)				
Stock Credits +				
Total Public Debt	2170	4446	500	8265-12-0
Total Receipts	50188	42160	38970	92133-5-11

C Statement Showing details of estimates of Expenditures for the year 194_ 194___
(N B Details of establishment should not be shown in this Statement

Items of Expenditure	Estimate for the ensuing year 1942 43	Revised estimate for the Current Year 1941-1942	Sanctioned estimate for the Current Year 1941-1942	Accounts of Past Year 1940-41 (audited figures)	Explanation for Variations between Columns 2 and 3
1	2	3	4	5	6
A General Administration —					
1 Head OFFICE -					
1 Deputy Commissioners OFFICE					
a) Salary of establishment - Contribution towards the Pay of the establishment of the Deputy Commissioners office					
b) Travelling allowances					
c) Contingencies					
d) Furnitures					
e) Stationery Supplied by Govt Stationery Depot					
f) Miscellaneous					
Total 1					
2 MUNICIPAL OFFICE —					
a) Salary of establishment	840	820	828	1179-4-8	
b) Contribution towards the Salary of Local Fund Clerks					
Permanent					

	Temporary Local Allowance	180	✓			
b)	Travelling allowance	20	✓	100	20	56-11-3
c)	Contingencies	120			120	94-11-0
d)	Furnitures repairs & purchase	100	✓			
e)	Stationery Supplied by Govt Stationery Depot	150	✓	50	50	99-8-6
f)	Miscellaneous					
	Purchase and Maintenance of Motor Cars					
	Purchase of Books & Journals			300		
	Book binding Charges					
	Postage Charges	10			10	
	Telegrame Charges	5			5	261-5-4
	Painting Charges	100			100	
	Advertising Charges	45			45	
	Audit charges	70			70	
	Clothing Charges	100				
	Bells and Badges	60				
	Total F				230	
	Total 2,	1800		1270	1248	1691-8-9
	Total 1					

II Collection

1 octroi

a) Establishment

Permanent	1688		1630	1656	1518-1-3
Temporary 2 more additional watchmen	240				
Temporary Increase of pay Watchmen at Octroi	144				
Revision of Establishment Cyorja allowance	60				

C Statement showing details of the estimates of Expenditure during the year 1941 1942 Contd

Items of Receipts	Estimate for the coming year 1942-43	Revised estimate for the Current year 1941-42	Sanctioned estimate for the Current year 1941-42	Accounts of Past year 1940-41 (audited figures)	Explanation for variations Between Columns 2 & 3
1	2	3	4	5	6
Total a)	21 24	1630	1656	1513-1-3	
b Commission Duties Postage Telephone	200/-			47-8-0	
c Other Charges (Stationery etc)				17-10-6	
Rewards			90		
Rent	100	40	50		
Contingencies					
Miscellaneous			1796		
Total (C)	10				
Total I	2224	1670		1583 3-9	
2 Other Taxes					
a) Establishment					
Permanent	408 12	524	408	407-0-0	To increase the pay of Clerk Grade by 1/- on a scale of 20-1 25-1-30 Scale to be revised
Temporary	180				
Total (2)					
b) Commission		30		15-0-0	
c) Other Charges (Stationery etc)					
Contingencies					
Printing Door Numbers					
Bicycles Badges	40	35	2-		

	Total (C)				
	Total 2	640	589	433	422-0-0
3	Rents and other Receipts —				50-00
	Establishment				
	Permanent				2-0-0
	Temporary				
4	Refunds				6957-4-0
	Total II				
III	Pensions and Gratuities	400	320	400	327-7-2
	including Pensionary Contribution on account of employees borne by the Municipalities				
	Total A	5264	3849	3879	11033-7-8
b	Public Safety -				
1	Fire Protection				
a)	Establishment				
	Permanent				
	Temporary				
b)	Other Charges to be specified)				
2	Lighting Charges				
a)	Establishment				158 10-10
b)	other Charges				936-7-8
	Petroleum Lighting Charges				
	Purchase of Gas Wick etc				735-12-0
c)	Lighting by Contract				
d)	Electric Lighting Charges	4800	4340	4248	2266-4-7
	Total 2	4800	4340	4248	4097-3-1

C Statement Showing details of expenditure for the year 1942-43

Items of Expenditure	Estimate for the ensuing year 1942-43	Revised estimate for the Current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of Past year 1940 41 (audited figure)	Explanation for Variations Between Columns 2+3
1	2	3	4	5	6
3 Rewards for destruction of wild animals Snakes dogs etc	15	6		49-8-0	
Capturing and Deporting Monkeys	100	-	-	-	
Destruction of Dogs & Porcher					
Destruction of Snakes	20	-	-	-	
Purchasing Net-42 Total 3					
4 Miscellaneous Total B	4935	4346	4248	4146-11-1	
C Public Works Carried out by Public Works Department					
1 original Works	20000	6033	1600	40609-7-10	
2 Repairs					
3 Establishment					
4 Tools and Plants					
Total C	20,000	6033	1600	40609-7-10	
D* Public Works Carried out by Civil Department					
1 original Works		760	10,000	70-0-0	
2 Repairs	2000	~~1077~~ 96	2000	1858-4-6	
3 Compensation			-	1044-8-0	
4 Tools and Plants	150			342-0	
5 Establishment Charges					

Permanent												
Contributions towards the Salary of Work Inspector or Sanitary or Assistant Sanitary Inspector												
Contingencies Total (5)												
Total D	2150			1927			12000			2976-8-6		
E Public Health And Conveniences												
1 Health office –												
a) Health OFFICER												
b) Establishment												
Permanent												
Temporary –												
c) Other Charges	10			–		–	40					
Total 1	10	–		–	–		40			–	–	
2 Conservancy and ~~Scavenging~~ Sanitation												
A) Establishment												
Permanent	4356			4552			4308			4372-12-5		
Temporary Cost & additional Sweepers	432											
Provision for additional establishment & Rev in lieu of												
& Establishment (Maternity leave allowance)	100						100					
Local Allowances												
Total (A)												
Road watering and Cleaning										983-0-5		
(c) Other Charges (Purchase of Carts Cart bulls etc) Feeding Establishment	720			15			720			111-14-2		
Hire of Carts Permanent										212-14-6		

C. Statement showing details of estimate of Expenditure for the year 1942-43 — contd.

Items of expenditure	Estimate for the coming year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Explanation for variations between Columns 2 & 3
1	2	3	4	5	6
Hire of carts temporary					
Purchase of carts					
Repair of carts	100		100		
Purchase of dust bins	100		100		
Purchase of brooms tools & Plant	30		30		
Miscellaneous					
Total C				335-13-9	—
D Plague Cholera and other epidemic Diseases Hospitals	250	200	700		
Establishment		—	—	—	
Dieting Charges					
Rations of the Poor					
Bedding and Clothing					
Uniforms to the Subordinates					
Contingencies Charges	—	—	—	—	—
Furniture and Fittings	—	—	—	—	
Repair and Improvement of Sheds					

Total E D Hospitals					(X) Cyanopathy charges
Disinfection	1100				
Establishment					
Preparations of emulsion &c					
Uniforms to Inspectors & coolies					
Total Disinfections			100		
Inoculation Rewards	-				
Watchman for health Camp					
Total Plague Charges					
Cholera Charges	—			335-13-9	
Total D	350	200	800		
Total 2					
Medical Relief including Vaccination					
a) Local Fund Hospitals & Dispensaries					
i) Charge allowances					
ii) Establishment	1820			1704-0-0	
iii) House Rent, Contingencies and Furniture			1820		
House Rent		1820			
Contingencies					
Furniture	60				
Sweepers' gardeners &c for medicinal					
IV Dieting Charges					
V Bedding and Clothing Charges					
VI Country Medicines					
Travelling allowances					
Total A	1880	1820	1820	1704-0-0	

C Statement Showing details of ~~establishment~~ of Expenditure for the year
1942 43

Items of expenditure	Estimate for the ensuing year 1942-43		Revised estimate for the Current year 1941-42		Sanctioned estimate for the current year 1941-42		Accounts of Past year 1940-41 (audited figure)		Explanation for variations Between Columns 2 & 3
1	2		3			4	5		6
b Contributions on account of Construction and Repairs of Local Fund Dispensaries and Hospital Staff Quarters	250		- -	- -	150	-	- - -		-
c Mid Wives and Maternity									
- 1 Establishment -	----	---	-			- -	----	----	----------
- Maharanis Hospital						- -	----		---
Mid wives					-				
Total (1)					-		-		
2 Reward for Extra labours Cases and other Items									
- Maharanis Hospital		+ -	---	-	-	- -	----		
Contingencies									
Furniture									
Dieting Charges									
Bedding and Clothing									
Contingent medicines									
Total Maharanis Hospitals									
Midwives -									

3 Travelling allowances				
iv Midwives articles				
Total (C)				
a) Contributions to Ayurvedic and Unani Dispensaries				
Indigenous Hospitals and Vaidyasalas -				
Establishment				
Rent				
Medicine				
Total Indigenous Vaidyasalas				
Allowances to Pandits and Hakims				
c) Grants to other medical institutions (to be specified)				
St Mathas Hospital Bangalore				
Church of England				
Lenna Memorial Hospital				
Channapatna				
Radfern Hospital Memorial Harrow				
F) Charges of treatment of indigent Patients in the Partners Institute	35	80	15	31-80

C Statement Showing details of Establishment of expenditure for the year 1942-43

Heads of Expenditure	Estimate for the ensuing year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of Past year 1940-41 (Excluding transfers)	Explanation for variations between columns 2 & 3
1	2	3	4	5	
a) Veterinary Hospitals and Dispensaries	55	-	55	664-2-7	
Allowance for maintenance of animals in S. Hills	60	-	-	-	
b) Vaccination					
c) Establishment					
Permanent	310	337	300	300-0-0	
Temporary				4-4-3	
d) Other items Lymph charges	80		80		
Total (b)	390	337	380	304-4-3	
Total (3)				5-0-0	
4 Registration of Births and Deaths					
Establishment					
Permanent					
Temporary					
Contingencies					
House Rent					
Total (4)					
5) Maintenance of Public Gardens and Buildings					
Establishment					
Purchase of Plants Seeds etc					

	Cart Hire						
	Miscellaneous						
	Total 5						
6	Market and Slaughter Houses						
	Market Establishment						
	Slaughter House Establishment						
	Miscellaneous						
	Total (6)						
7	Cattle Pounds						
	a) Establishment pay of Poundkeepers &c	84					
	b) Commission	5	10		5		5-11-0
	c) Feeding Charges	5			5		
	Rewards to Pounders						
	Total 7	89	10		10		5-11-0
8	Public Conveyances —						
	Establishment						
	Contingencies						
	Drivers Badges						
	Badges						
	Painting Nos of Carriages						
	Total 8						
9	Water Supply and Maintenance Charges	516	324			-	435-7-6
	Maintenance of water works and Supply of water						
	Watchers or guards						
	Permanent						
	Temporary						

C Statement showing results of estimates of expenditure for the year 1942 43

Items of Expenditure	Estimate for the ensuing year 1942 43		Revised Estimate for the current year 1941 42		Sanctioned Estimate for the current year 1941 42		Accounts of 1941 42 to the latest date		Explanation for variations between columns 2 and 3
1		2		3		4		5	6
Miscellaneous									
Total 9									
10 Fairs and festivals									
Market Show			75		—	—	50	—	
Decoration Charges	25				25				
Other Items									
Total 10	25		75		—		50	—	
11 Sewage farms									
12 Avenues									
Miscellaneous									
Burial Ground Watchman									
Watermakers allowance									
Miscellaneous									
Other Items									
Total 13									
Total E	9498		7413		8623		9921	9	7
F Public Instruction									
1) Municipal Schools									
a) Establishment									
Permanent —									

School												
School			–									
School								–	–	—	—	
Temporary School					–							
Total (a)												
b) Other Charges –								—	--	–	–	
Rent – –		–	–	–								
Contingencies				–								
Printing Charges ---	–	–									–	
Prize Books								– –		–	–	–
Purchase of Books Maps			—	--	—	—	—	—	--	—	—	—
Kindergarten Apparatus etc	–											
Miscellaneous. –	--	— —		–			–		–	–		
Total (B)			--									
Total (1)		–									– –	--
Contributions and Grants											– –	
– a) Private Schools & Colleges				–								
Here enter Names of School	X 396		180		180		-	180-0-0				
with monthly grants												
b) Provincial Funds												
c) Village School Funds			240		240			240-0-0				
Copy printed in column												
Total 2	-											
3) Other Charges, Education Cess	150		–	–	—	–	–	–				
Establishment												
Total F	1146		420		420	–	–	420-0-0				
G Contribution and Grant in aid (Private)											— —	
											— — — — — —	

(X) Malabar Samaj = 120/--
Home Industry = 120/-
Hindu Teacher = 96/-
Mohamedan Mgmt School = 60/-
Total 396

C. Statement showing details of estimates of expenditure for the year 1942-43

Items of expenditure	Estimate for the coming year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts of past year 1940-41 (audited figures)	Explanation for variations between Column 2 & 3
1	2	3	4	5	6
1 Reading Rooms and Libraries	150	100	100	140-7-9	
Ramaswamy Mudaliar Library					
Free Library Chickkanayakanahalli					
2 Other items (to be specified)	50		25	18-8-0	Sri H. Narasimhaiyangar's Birth day
Society of Income Tax Payers					
Red Cross	10				
Sringeri Mutt					
Total G	210	100	125	158-15-9	
H) Miscellaneous					
1 Investment on loans					
2 Actual Cost of Work done for Private individuals					
3 Law Charges	120	50	120		
4 Charitable Institutions					
a) Home for incurable Paupers					
Establishment					
Reading Charges					
Total A					
b) Sringeri Mutt					
Money doles					

Clothing Charges					
Total B					
c) Chalkams					
Establishment					
Feeding Charges					
Total C					
d Others (Cobs (Specify))					
Examination fees of food samples	50	-	-	-	
Total D					
5 Other Items (to be Specified)					
Expenditure of Previous				-	
Years adjusted in this				25-0-0	Credit taken to Pandals Conference
Current Year					
6 Instalment of Loan for Sweepers	500	-		-	
Model hostels Total (H)	670	50	120	25-0-0	
1 Public Depot					
1 Loans					
2 Deposits	500	675	500	4254-8-0	
3 Advances		20		15000-0-0	
4 Other Items (to be Specified)		273			
New Extension Charges					
Bangalore City					-
Slum debts					
Total I Public Dept	500	968	500	19254-8-0	
Total Expenditure	44373	25106	31513	90846-3-5	

Details	Octroi	Tax on Buildings and Lands	Taxes on Vehicles and Animals	Taxes on Professions and Trades	Tolls and ferries	Water Tax	Lighting Tax	Special Sanitary Cess	Dog Tax	Conservancy Tax	Education Cess	Other Taxes to be specified Miscellaneous	Remarks
1													
1 Opening Balance of arrears	--	4227	--	895	---	-	196	423	10	-	---	--	5751
2 New Demand	9500	600	600	800	12000	-	1500	300	----	----	750	19738	
3 Total	9500	10227	600	1695	12000	-	1696	723	10	-	750	19738	
4 Remission	--		--	--	--	-	--	--	10	-	--	-	
5 Collection	950	600	600	800	12000	-	1500	300	--	-	750	19738	
6 Closing Balance of arrears	-	4227	---	895	---	--	196	423	--	----	----	--	
							-	----					
7 Opening Balance of arrears	---	4227	-	895	--	-	196	423	10	-	-		
8 New Demand	9600	4000	560	750	12000	-	300	300	-	-	500	14150	
9 Total	9600	8227	560	1645	12000	-	496	723	10	-	500	14150	
10 Remission	--	---	-	---	--	--	--	-	-	--	---		
11 Collection	9600	4000	560	750	12000	-	300	300	-	-	500	14150	
12 Closing Balance of arrears	--	4227	---	895	---	-	196	423	10	----	----	---	

I Estimate for the ensuing year

II Revised estimate for the current year

III Sanctioned estimate for the current Year	13 Opening Balance of arrears	-- --	4227	--	895	--	-	196	423	-10	-	-	-	
	14 New Demand	8000	5000	600	800	12000	-	1250	300	10	-	-	-	9020
	15 Total	8000	9227	600	1695	12000	-	1446	723	10	-	-	-	9020
	16 Remission	--		-	--	--	-	-	-	-	-	-	-	-
	17 Collection	8000	5000	600	800	12000	-	1250	300	-	-	-	-	9020
	18 Closing Balance of arrears	--	4227	-	895	-		196	423	10	-	-	-	---
IV Actual for the Part Year	19 Opening Balance of arrears -	-	4033	28	740	--	-	---	253	10	-	-	-	- -
	20 New Demand	8726	4082	1058	771	10233	-	255	351	--	-	-	-	2745
	21 Total	8726	8115	1078	1511	10233	-	255	604	10	-	-	-	2745
	22 Remission	-	13	14	-	--	-	--	---	-	-	-	-	- -
	23 Collection	8726	3875	1064	616	10233	-	59	181	-	-	-	-	2745
	24 Closing Balance of arrears	---	4227	---	895	-- -	-	196	423	10	-	-	-	--

E Statement Showing the Vacation in the Scale of Establishments adopted in the Budget for the Year 1942-43 and that for 1941-42

Head of Account	Designation	for the Year 1942 1943		for the Year 1941 1942		Authority for Vacation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I (2) (a)	Head clerk	1	Rs 38/-	1	Rs 31/-	
	IInd clerk	1	Rs 21/- on grade 20-1-25	1	20/ on grade 20-1-25	
	Peon	1	11/-	1	11/-	
A II 1 (a)	Jetha Mazdoor	1	23/- on grade 20-1-25	1	23/ on grade 20-1-25	
	Jetha Mal Mates	12	10/- Each	12	9/- Each	
(b)	Dumb Surveyor Bill Collector	2 1	10/- Each 26/ on grade 25-1-35	1	25/-	
	Peon	1	9/-	1	9/-	
II 2 a)	Sampling Inspector	1	87/15-	1	83+7	
	Watchman	1	13/-	1	13/-	
	Sorangers	6	10/- Each	6	12/- Each	
	Sweepers	22	9/- Each	9 2	9/- Each	
	Dumb vary	4	9/- Each	-	-	
II 9	Watchmen or guards for Pmts	3	9/- Each	3	9/- Each	
	Temporary for Weighing Arrangements	2	8/- Each	2	8/- Each	
7	Vaccinator	1	25/-	1	25/	

Passed with minor changes

F Statement Showing the Public Works to be Carried out during the year 194 - 194

Head of Account	Name of Work	Amount of estimate	Out-lay		Grant for the coming year 1942-1943		Remarks
			Actual to the end of the Previous year 1941-1942	Probable during the Current year 1942-1943	Works in Progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage work VI Stage	Rs 20000/-	- -	Rs 20000/-	[illegible]	-	Down in present works as very certain proposals have been proposed
Public Works executed by the Civil Department	Town Improvement or Road works	105562	-	105562	-	-	A Sum of Rs 5000/- has been sanctioned and bills have been submitted for Countersignature
	Repairs	2000/-	-	-	-	-	There is provided in Voted of under being carried road works hereafter sum of Rs 2000/-
							Pro data in Divisional Committee

G Statement Showing details of Charges under Medical Relief for the Year 1942-43.

Details	Name and locality of Medical Institution																							
	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194- - 194-

Head of Account	Designation	Number	Rate of Salary	Total for each Month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	The details of establishment has been submitted in his year 1939-40					

Deputy
Inspector General
Chamba Agency

(To be submitted once in five years)

H-Statement showing the details of establishments for the year 194__ 194__ - (Concld)

Head of Account	Designation	Number	Rate of Salary	Total for each Month	Total for the year	Remarks & authority for the scale of establishment entertained
1	2	3	4	5	6	7

Abd

Diary No of letter replied to 409/L

General and Revenue Secretariat

( )

the *193*

Date of issue 31-7-42 193

Signed by Ns G R Rao

May this b —

(i) print d ?

(ii) treated as a standing order ?

(iii) published in the G zette En lsh Part ?

(iv) translated

(v) placed at the disposal of the press ?

(vi) publish ed in the Gazette Kann da Part ?

Section

File No 37 42

Serial No 3

Proceedings of the G vernment of His Highness the Maharaja of Mysore

Read— Letter No D3 C 4123/41 42, date 15th July 1942, from the Dy Commr, mysore Dr, forwarding with his remarks, the budget estimate of the Chamarajanagar Town Municipal Council for the year 1942 43

Order thereon —No L 1380—

Recorded with the following remarks

The Municipality has an investment of Rs 30,333/- in the Govt Savings Bank It has raised no loans

The Mlcb anticipates an income of Rs 50,188/- during the year 1942-43, the main items of which are as under -

		Rs
A	1 octroi	9,500
	2 Taxes on buildings & lands	6,000
	3 Taxes on vehicles & animals	600
	5 Tolls & ferries	12,000
	6 education cess	750
	7 lighting tax	1,500
	8 conservancy cess	300
	9(a) Octroi	600
C	1 Rents of buildings & lands	540
	2 Sale proceeds of lands	5000
	10 Interest on investments	500
D	Govt Grant	10,000

The receipts side of the budget was approved with the following modifications -

Budget head	Anticipated by Mlcb	Approved by Govt	Remarks
5- Tolls & ferries	Rs 12,000	Rs 13,152	As a bid of Rs 13152/- was secured by the Mlcb in the auction sale recently for want of Govt sanction
D Grants from Govt	10,000	deleted	

List of Enclosure

The Mlcb has provided for an expenditure of Rs 44,373 during the year 1942-43 The provision of Rs 20,000 under C(1) Public works - Drainage works is reduced to Rs 12,000/- as this amount under D-Govt grants on the receipt-side is deleted

In the these modifications the abstract figures of the budget will be as follows

Copied by
Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

			Rs
Opening Balance			14,658
Receipts — Normal	33,670		
Special	7670		41340
		Total	55998
Expenditure Normal	23573		34 373
Special	10800		
Closing Balance			21,625

According to the above, the normal expenditure would be within the normal income and the closing balance above the statutory minimum

The Contributions due to the several Depts of Govt should be promptly paid without allowing them to fall into arrears

Sanction of competent Authority should be obtained before utilising fresh or additional provisions made in the budget under the several heads of expenditure

The arrears of Nuisance & other taxes amount to Rs 5,751 Effective steps should be taken to collect them early

The Education Cess should be collected at the rate of two annas in the rupee of taxes on buildings & lands and credited separately to the Education Deptt

cws 2374

from Secy to Govt Land Deptt

To The Dy Commr, Negombo & Competent to Govt

WD 03697—GPB—30 000—2 2 46

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No D3-C.4123/41-42 dated 15th July 1942 from the Deputy Commissioner Mysore District forwarding with his remarks the budget estimates of the Chamarajanagar Town Municipal Council for the year 1942-43

Order thereon - No L 1380-1/2nl 37-42-3

Dated, Bangalore, the 31st July 1942

Recorded with the following observations -

The Municipal Council has an investment of Rs 30 333/-in the Government Savings Bank I has raised no loans

The Municipal Council anticipates an income of Rs 50 188/- during the year 1942-43 the main items of which are as under:-

		Rs
A1	Octroi	9,500
2	Taxes on buildings and lands	6 000
3	Taxes on vehicles and animals	600
5	Tolls and Ferries	12 000
6	Education Cess	750
7	Lighting tax	1 500
8	Conservancy Cess	300
9	(a) Shop tax	800
C1	Rents of buildings and lands	540
2	Sale proceeds of lands	5 000
10	Interest on investments	500
D	Government grant	10 000

The receipts side of the budget is approved with the following modifications:-

BUDGET HEAD	Anticipated by Municipal Council Rs	Approved by Government Rs	REMARKS
5 Tolls and Ferries	12 000	13 152	As a bid of Rs 13,152/- was secured by the Municipal Council in the auction sale recently ~~for want of Government sanction~~
D. Grants from Government	10,000	Deleted	For want of Government sanction

The Municipal Council has provided for an expenditure of Rs 44,373/- during the year 1942-43 The provision of Rs 20,000/- under C (1) Public

Works - Drainage works is reduced to Rs 10 000/- as this amount under D - Government grant on the receipt side is deleted. With these modifications the abstract figures of the budget will be as follows -

Opening balance			Rs 14 658
Receipts:			
Normal	Rs 33 670		
Special	7 670		41 340
		Total Rs	56,998
Expenditure:			
Normal	23 573		
Special	10 800		34 373
Closing balance:			21,625

According to the above the normal expenditure would be within the normal income and the closing balance above the statutory minimum

The contributions due to the several Departments of Government should be promptly paid without allowing them to fall into arrears

Sanction of competent authority should be obtained before utilising fresh or additional provisions made in the budget under the several heads of expenditure

The arrears of mohatarfa and other taxes amount to Rs 5 751/- Effective steps should be taken to collect them early

The Education Cess should be collected at the rate of two annas in the rupee of tax on buildings and lands and credited separately to the Education Department

for Secretary to Government
Law Department

To
The Deputy Commissioner Mysore District
" Comptroller to Government

Mk/5